**COUNTRY: NIGERIA** 

PROJECT: AFRICA CENTRES OF EXCELLENCE

**CREDIT NO:** 

NAME OF INSTITUTION: NATIONAL UNIVERSITIES COMMISSION (NUC)

For Contracts under projects approved before the May 2002 Guidelines

COUNTRY: NIGERIA
PROJECT: AFRICAN CENTER OF EXCELLENCE FOR GENOMICS OF INFECTIOUS DISEASES (ACE 019)
CREDIT NO: 54150
NAME OF INSTITUTION: Redeemer's University, Ede

								,				
CONSULT	ANCY		If Post-Review, Contract Type	No-objection Dates	s are not need	led		ration r Proposals	Request f (where re		Sh Li	
S/No.	Description*	Selection Method	Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date
	Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks
	Norm Duration of 110c Steps					Actual						
	List of Contracts											
	Hiring of Skilled Personnel	IQ	Time-Based	126,450.00			N/A	N/A	N/A	N/A	N/A	NA
1	(approximately 6)					Actual						
	Program International Accredi	tation	Time Based	275,000.00								
						Plan						
	Instituitional Accreditation		Time Based	275,000		Plan	NA	NA	NA	NA	N/A	N/A
						Plan	N/A	N/A	N/A	N/A	N/A	NA
	Laboratory Certification		Time based	120550.00		Actual						
	TOTAL AMOUNT			797,000		Plan						
						Actual						

Project/Programme: Loan #: 5415 - NG	ACEGID	Basic Data							Draft Bid Documents, including specs and quantities,		riew, No-objection Dates are not  Bidding Period		ot needed  Bid Evaluation				Contract Fi	inalization			Contract I	mplementation	
Description*	Package Number	Lumpsu m or Bill of Quantit ies	Procure ment Method	Estimated Amount in US \$	Pre-or Post Qualific ation		Plan vs. Actual	Prep & Submiss ion by Ex Agency	No- objectio n	Advert On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing- Opening	Submission Bid Eval Rpt	No- objectio n Date	Plan vs. Actual	Contract Amount in US\$ '000	Date Contract Award	Date Contrac t Advert	Date Contract Signature	Mobiliz ation Advanc e Paymen	Substantial Completion	Final Acceptance	Fina Cost
Norm Duration of Proc Steps						lification		4 - 7 wks	1 - 1.5 wl	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wl			l wk		1.5-3 wks				
List of Contracts					add 7-13	wks	Actual								Actual								_
					<u> </u>		Plan								Plan					NA	30th April 2022	30th May 2022	300,004
							Actual								Actual								
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Total Cost				0.00			Plan								Plan	0.00							300,0
				0.00	1		Actual								Actual	0.00							

Fill gray cells only!

## COUNTRY: NIGERIA

## PROJECT:ACEGID

Loan No 54150

NAME OF INSTITUTION: Redeenmer's University, Ede, Osun State

GOODS										ft Bid	If Post-Re	view. No-	objection I	Dates are	not neede	ed							
				BASIC	DATA				Documents, including specs and quantities,			Spec Proc Bidding Period Notice			aluation		Contract Finalization					ct Impleme	ntation
S/NO.	Description*	Package Number	Lot Number	Estimated Amount in US \$	Procur ement Metho d	Post	Prior or Post Revie w	Plan vs. Actua l	Prep & Submis sion by Ex Agency	No- objectio n Date	On-line UNDB Gateway Nat Press	Bid Invitatio n Date	Bid Closing- Opening	Submi ssion Bid Eval Rpt	No- objectio n Date	Plan vs. Actual	Contract Amount in US\$	Date Contract Award	Date Contract Advert	Date Contract Signature	ing of Let of Credi	Arrival of Goods	Inspection Final Acceptance
	Norm Duration of Proc					If Preq		Plan	4 - 7 wks	1 - 1.5 wl	1.5 - 2 wk	6 to	12 wks	1.5 - 3	1 - 1.5 w	Plan		1 wk		1.5-3 wks			
	Steps					add 7-1	3 wks	1								Actual							
COORG																							
GOODS																							
	Communication, Outreach and Educational evaluation Equipment				Direct shoppi ng	N/A	post	Plan Actua	N/A	N/A	N/A	15/01/202	21/03/202	N/A	N/A	Plan	N/A	19/04/202	N/A	26/04/2024	N/A	30/04/2024	31/05/2024
								1								Actual							
3	Research Equipment			645,665.00	al and	N/A	post	Plan	N/A	N/A	N/A	15/01/202	01/02/202	N/A	N/A	Plan	N/A	04/03/202	N/A	29/03/2024	N/A	15/4/2024	22/04/2024
								1								Actual							
4	Laboratory Reagents and Supplies			336,935.00	al and Internat	N/A	post	Plan	N/A	N/A	N/A	22/01/202	23/02/202	N/A	N/A	Plan Actual	N/A	22/03/202	N/A	08/04/2024	N/A	03/05/2024	10/05/2024
								Actua l								Actual							
	Total Cost			1,107,952.00																			

## **Procurement Plan-Procurement Plan Training**

COUNTRY: NIGERI/ Procurement Plan-Pr PROJECT: AFRICAN CENTER OF EXCELLENCE FOR GENOMICS OF INFECTIOUS DISEASES

CREDIT NO: IDA 54150

NAME OF INSTITUTION: REDEEMER'S UNIVERSITY, EDE

## TRAINING/CAPACITY BUILDING

S/N	DESCRIPTION	NAMES OF PARTICIPANTS	OBJECTIVES	OUTCOME	TRAINING LOCATION	COST
1	Continued M.Sc & PhD degree program in Molecular biology & Genomics & Bioinformatics	students are to be admitted and trained according to the desird programs	genomics and applications to infectious diseases. "Expand the scientific capability of students and faculty in genomics to pursue independent and	Long term educational program will build a critical mass of life scientists in the field of genomics in West Africa. 8 week training program for ACEGID students and faculty at relevant international institutions.		\$462,375.00
2	Organize short courses for national & regional stud	(Scientists, researchers,	sector organizations and professional in the field of	Generate a critical mass of young African Scientists with skills in genomics of infectious diseases	Redeemer's University, Ede, Nigeria; Universite Cheikh Anta Diop, Senegal: Kenema	\$462,557.00
					TOTAL	\$924,932.00

				ı	NATIONA	AL UNIVE	RSITIES C	OMMIS	SION												
						NTRES OF E															
				AFRICAN CEN						ACEGID)								Year	2024		
							IT NO: IDA			,							Janu	ary - De	cember 2	024	
					DISBURSEI	MENT PLAN (	JANUARY - D	ECEMBER, 20	023)												$\equiv$
ACTIV	TITIES OBJECTIVE	AMOUNT							MONTHS												
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		\$	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	TOTAL	Feb Mar	A pr	티티티	Aug	Se Se	ź
1 0	work of Track bosons and bosins.				T		GOODS			1			I								$\overline{}$
Commu	ement of To aid learning and training unication activities		9.00	00'9	00'9	00'9	00.9	00'9	9009	00'9	00.9	00'9	9009	00.9	** **						
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0.00	tory and To support research activities		₩	₩	*	₩.	₩.	*	₩	2			2	₩	9t 9t	XXX	χX	XXX	X	x	x >
Researc Equipm			_		9t 9t 9t	9k 9k 9k	9k 9k 9k	9± 9± 9±	_						9t 9t 9t						
Equipm		\$ 645,665.00	0.0\$	\$0.00	**	#± #±	#£ #£	#: #:	\$0.0		0.0\$	0.0\$	0.0\$	0.0\$	9t 9t						
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Supplies	s and capacity building		8	84,233.75	0	8	1,233	0	0	1,233	8	0	1,23	8	9t 9t 5r						
		\$ 336,935.00	9	8	0\$	\$	8	\$0	0\$	88	0	\$0	8	\$	9t 9t	V V	, v				4
					<u> </u>		TRAINING								-	X X X	X X	x x x	х	x x	x :
1 Continu	ued M.Sc 8 Produce a critical mass of scientists in the field of	\$462,375.00														X	,			х	Т
	genomics and applications to																				ıΙ
	infectious diseases. "Expand the scientific capability of	'																			.
	students and faculty in		10	l.,	10	10		10	10	10				l.,	8						
	genomics to pursue independent and		31.2	31.2	31.2	31.2	231.2	31.2	31.2	231.2	231.2	31.2	31.2	31.2	375.0						
	collaborative studies addressing infectious diseas		2,8	38,531	38,5	38,5	38,5	38,5	38,5	38,5	38,5	38,5	38,5	38,5	462,						
<sup>2</sup> Organiz	e short od Train national, regional	\$462,557.00	·	18	,	63	83	53	23	63	22	,	83	1	9t 5t	X	,	XX			$\neg$
	students and faculty, and sector organizations and		0	557,819.63		8197	8197	8197	8197	57,819,0	8197		8197		*						.
	professional in the field of		\$0.0	\$27,	\$0.0	\$57,	\$27,	\$57,	\$22,	\$57,	\$57,	\$0.0	\$57,		9 <u>.</u> 9 <u>.</u>						
1 Ubles s	Chilled To server blanch and			To	T <sub>a</sub>	I a	CONSULTAN	CIES	_	I a	l a	-	l a	T <sub>a</sub>		x x x	x x	XX	x x	X	x )
Personr			37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	9t 9t 9t						Ш
	bioinformatics laboratory an training	d \$ 126,450.00	10,5	10,537.	10,5	10,537	10,5	10,5	10,5	10,5	10,5	10,5	10,5	10,5	9: 9: 9:						.
	AQAS for To ensure that the	120,138.00	107	100	9:	1 49	1 49	107	**	*	<u> </u>	107	47	100	9:						_
program Internal	m Bioinformatics is of tional international standard		9	0	* * *	8	8	0	क क क	0	0	0	0	0	*: *: *:						
Accredit	tation	\$ 275,000.00	\$0.0	\$00	*	\$00	\$0.0	\$0°\$	9t 9t	¥0,	¥0.¢	\$0.0	\$00	\$00	9t 9t						
<li>3 Hiring A institution</li>					9t 9t 9t						9: 9: 9:				9t 9t 9t						
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4 Laborat		\$ 275,000.00	\$	0\$	- *	<b>\$</b>	<b>\$</b>	\$	\$	_ ♀	*	\$	\$	0\$	*						
Certifica	aton and genomics laboatories to					00						8			00:00						
Accredit	international level		9	9	9	275.	9	0	0	9	9	275.	0	9	0,5%						
		\$ 120,550.00	*0\$	¥07	*0°	09\$	\$0°	*0°	*0°	7°0\$	7°0\$	9\$	7°0\$	*0°	\$12						
1 Operati	ing Cost (20% of Sub-Total) To	T 1		1	T	T	OPERATING (	.USI		I	1			I	_						
1 Operati	provide funds for the	.				1															
	administration of the project and will include budgets for	[	4.67	4.67	4.67	4.67	4.67	4.67	4.67	4.67	4.67	4.67	4.67	4.67	76.0						
	M&E, Communication, Travels and Operational	4505.0=	91,74	91'24	91'24	17,16	91,74	12,16	47,16	91'24	91'24	17,16	17,16	91'24	565,9						
1	Travas and operational	\$565,976.00	÷.	1-0	1 4	l in	1-24	1-7-	2	1.2	1.3	i ii.	Lik.	1.2	156						