

COUNTRY: NIGERIA
 PROJECT: AFRICA CENTRES OF EXCELLENCE
 CREDIT NO:

Procurement Plan-Procurement Plan Consultancy

NAME OF INSTITUTION: NATIONAL UNIVERSITIES COMMISSION (NUC)

For Contracts under projects approved before the May 2002 Guidelines

COUNTRY: NIGERIA
 PROJECT: AFRICAN CENTER OF EXCELLENCE FOR GENOMICS OF INFECTIOUS DISEASES (ACE 019)
 CREDIT NO: 54150
 NAME OF INSTITUTION: Redeemer's University, Ede

CONSULTANCY			If Post-Review, No-objection Dates are not needed						Request for EOI (where required)		Short List	
S/No.	Description*	Selection Method	Contract Type	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Preparation Request for Proposals		On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date
			Lumpsum or Time-Based			Prep & Submission by Ex Ag	No-objection Date					
	Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks
	List of Contracts					Actual						
1	Hiring of Skilled Personnel (approximately 6)	IQ	Time-Based	126,450.00		Plan	N/A	N/A	N/A	N/A	N/A	NA
						Actual						
	Program International Accreditation		Time Based	275,000.00								
						Plan						
	Institutional Accreditation		Time Based	275,000		Plan	NA	NA	NA	NA	N/A	N/A
						Actual						
	Laboratory Certification		Time based	120550.00		Plan	N/A	N/A	N/A	N/A	N/A	NA
						Actual						
	TOTAL AMOUNT			797,000		Plan						
						Actual						

Country/Organisation: NIGERIA
 Project/Programme: ACEGID

Loan #: 5415 - NG		Basic Data						Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed				Contract Finalization				Contract Implementation						
Description*	Package Number	Lot Number	Lumpsum or Bill of Quantities	Procurement Method	Estimated Amount in US \$	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Amount in US\$ '000	Date Contract Award	Date Contract Advert	Date Contract Signature	Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost
Norm Duration of Proc Steps						If Prequalification add 7-13 wks		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	Plan		1 wk		1.5-3 wks				
List of Contracts								Actual								Actual								
								Plan								Plan					NA	30th April 2022	30th May 2022	300,000.00
								Actual								Actual								
								Plan								Plan								
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Total Cost					0.00			Plan								Plan	0.00							300,000.00
					0.00			Actual								Actual	0.00							0.00

Fill gray cells only!

COUNTRY: NIGERIA

Procurement Plan-Procurement Plan Training

PROJECT: AFRICAN CENTER OF EXCELLENCE FOR GENOMICS OF INFECTIOUS DISEASES

CREDIT NO: IDA 54150

NAME OF INSTITUTION: REDEEMER'S UNIVERSITY, EDE

TRAINING/CAPACITY BUILDING

S/N	DESCRIPTION	NAMES OF PARTICIPANTS	OBJECTIVES	OUTCOME	TRAINING LOCATION	COST
1	Continued M.Sc & PhD degree program in Molecular biology & Genomics & Bioinformatics	16 and 8 Masters and Doctoral students are to be admitted and trained according to the desired programs	Produce a critical mass of scientists in the field of genomics and applications to infectious diseases. "Expand the scientific capability of students and faculty in genomics to pursue independent and collaborative studies addressing infectious disease challenges in Africa"	Long term educational program will build a critical mass of life scientists in the field of genomics in West Africa. 8 week training program for ACEGID students and faculty at relevant international institutions. <i>Training sites:</i>	Redeemer's University, Ede, Nigeria, Harvard University, Tulane University and other relevant institutions	\$462,375.00
2	Organize short courses for national & regional students	30 participants per training (Scientists, researchers, students - MSc/PhD, health professionals, military)	Train national, regional students and faculty, and sector organizations and professional in the field of genomics. Organize scientific conferences	Generate a critical mass of young African Scientists with skills in genomics of infectious diseases	Redeemer's University, Ede, Nigeria; Université Cheikh Anta Diop, Senegal; Kenema	\$462,557.00
					TOTAL	\$924,932.00

