

COUNTRY: NIGERIA
 PROJECT: AFRICA CENTRES OF EXCELLENCE
 CREDIT NO:
 NAME OF INSTITUTION: NATIONAL UNIVERSITIES COMMISSION (NUC)
 COUNTRY: NIGERIA
 PROJECT: AFRICAN CENTER OF EXCELLENCE FOR GENOMICS OF INFECTIOUS DISEASES (ACE 019)
 CREDIT NO: 54150
 NAME OF INSTITUTION: Redeemer's University, Ede

| CONSULTANCY | | If Post-Review, No-objection Dates are not needed | | | | Preparation Request for Proposals | | Request for EOI (where required) | | Short List | | Consultant Proposals | | Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) & Financial (F) and Negotiations (N) | | | | | | Draft Contract | | Contract Finalization | | | | Contract Implementation | | | | | | | | |
|-------------|---|---|-----------------------|-------------------------------|-------------------|-----------------------------------|----------------------------|----------------------------------|--------------------------------|----------------------------|-----------------|----------------------|-----------------|---|-------------------------|----------------------------------|------------------------------------|-----------------------------|---------------------------------|------------------|-----------------|-----------------------|-------------------|------------------------------|-----------------|-------------------------|--------------------|-----------------|------------------------------|--------------|-----------------|----------------------|--|--|
| S/No. | Description* | Selection Method | Lumpsum or Time-Based | Estimated Amount in US\$ '000 | Prior/Post Review | Plan vs. Actual | Prep & Submission by Ex Ag | No-objection Date | On-line UNDB Gateway Nat Press | Lead-time before shortlist | Submission Date | No-objection Date | Plan vs. Actual | Invitation Date | Submission/Opening Date | Submission Evaluation Report (T) | No-objection Evaluation Report (T) | Opening Financial Proposals | Preparation Eval Report (T) (F) | Negotiations (N) | Plan vs. Actual | Submission Date | No-objection Date | Contract Amount in US\$ '000 | Contract Award | Date Contract Advert | Contract Signature | Plan vs. Actual | Mobilization Advance Payment | Draft Report | Final Report | Final Cost US\$ '000 | | |
| | Norm Duration of Proc Steps | | | | | Plan | 3 - 6 wks | 1 - 2 wks | 1 - 1.5 wks | 2 wks | | 1 - 2 wks | Plan | 4 to | 12 wks | 2 - 3 wks | 0.5 - 2 wks | 2 wks | 1 - 2 wks | 2 wks | Plan | 1 - 2 wks | 1 - 2 wks | | 1 wk | | | 1 - 3 wks | Plan | | | | | |
| | List of Contracts | | | | | Actual | | | | | | | Actual | | | | | | | | Actual | | | | | | | | | | | | | |
| 1 | Hiring of Skilled Personnel (approximately 6) | IQ | Time-Based | 40,500.00 | | Plan | N/A | N/A | N/A | N/A | N/A | NA | Plan | NA | NA | NA | N/A | N/A | NA | NA | Plan | N/A | N/A | 248,400.00 | 26th Feb 2025 | N/A | 26th Feb 2025 | Plan | NA | NA | March, 2025 | | | |
| | | | | | | Actual | | | | | | | Actual | | | | | | | | Actual | | | | | | | | | | | | | |
| 2 | Operating Cost | | Time based | 340,790.00 | | Plan | NA | NA | NA | NA | NA | NA | Plan | NA | NA | NA | NA | NA | NA | NA | Plan | | | | | | | | | | | | | |
| | | | | | | Actual | | | | | | | Actual | | | | | | | | Actual | | | | | | | | | | | | | |
| 3 | Institutional Accreditation | | Time Based | 30,000 | | Plan | NA | NA | NA | NA | N/A | N/A | Plan | 27/01/25 | NA | 20/03/25 | N/A | N/A | N/A | NA | Plan | NA | NA | 1,115,600 | 01/06/2025 | NA | 18/06/2025 | Plan | NA | NA | June, 2025 | | | |
| | | | | | | Actual | | | | | | | Actual | | | | | | | | Actual | | | | | | | | | | | | | |
| 4 | Laboratory Certification | | Time based | 20450.00 | | Plan | N/A | N/A | N/A | N/A | N/A | NA | Plan | 27/01/25 | NA | 27/03/25 | N/A | N/A | N/A | NA | Plan | N/A | N/A | 84,000.00 | 30th April 2025 | N/A | 11th April, 2025 | Plan | NA | NA | 26th April 2025 | | | |
| | | | | | | Actual | | | | | | | Actual | | | | | | | | Actual | | | | | | | | | | | | | |
| | TOTAL AMOUNT | | | 431,740 | | Plan | | | | | | NA | Plan | | | | | | | NA | Plan | | | #REF! | | | | | | | | | | |
| | | | | | | Actual | | | | | | | Actual | | | | | | | | Actual | | | | | | | | | | | | | |

COUNTRY: NIGERIA

Procurement Plan-Procurement Plan Training

PROJECT: AFRICAN CENTER OF EXCELLENCE FOR GENOMICS OF INFECTIOUS DISEASES

CREDIT NO: IDA 54150

NAME OF INSTITUTION: REDEEMER'S UNIVERSITY, EDE

TRAINING/CAPACITY BUILDING

| S/N | DESCRIPTION | NAMES OF PARTICIPANTS | OBJECTIVES | OUTCOME | TRAINING LOCATION | COST |
|-----|---|--|---|--|--|---------------------|
| 1 | Continued M.Sc & PhD degree program in Molecular biology & Genomics & Bioinformatics | 16 and 8 Masters and Doctoral students are to be admitted and trained according to the desired programs | Produce a critical mass of scientists in the field of genomics and applications to infectious diseases. "Expand the scientific capability of students and faculty in genomics to pursue independent and collaborative studies addressing infectious disease challenges in Africa" | Long term educational program will build a critical mass of life scientists in the field of genomics in West Africa. 8 week training program for ACEGID students and faculty at relevant international institutions. Training videos | Redeemer's University, Ede, Nigeria, and other relevant institutions | \$50,475.00 |
| 2 | Organize short courses for national & regional students | 30 participants per training (Scientists, researchers, students - MSc/PhD, health professionals, military) | Train national, regional students and faculty, and sector organizations and professional in the field of genomics. Organize scientific conferences | Generate a critical mass of young African Scientists with skills in genomics of infectious diseases | Redeemer's University, Ede, Nigeria; Kenema Government Hospital, Sierra Leone; Irrua | \$136,920.00 |
| 3 | Training of two (2) officers on intellectual property and technology transfer | 2 participants for IP and TT capacity and knowledge | To build capacity in IP and TT for the University research output | Have an active and functional IP and TT unit in the University | | \$15,000.00 |
| | | | | | TOTAL | \$202,395.00 |

Country/Organisation: NIGERIA
 Project/Programme: ACEGID

Loan #: 5415 - NG

| Basic Data | | | | | | | Draft Bid Documents, including specs and quantities, draft SPN | | If Post-Review, No-objection Dates are not needed | | | Contract Finalization | | | | Contract Implementation | | | | | | | | |
|-----------------------------|----------------|------------|-------------------------------|--------------------|---------------------------|---------------------------|--|-----------------|---|-------------------|--------------------------------|-----------------------|---------------------|-------------------------|-------------------|-------------------------|------------------------------|---------------------|----------------------|-------------------------|------------------------------|------------------------|------------------|------------|
| Description* | Package Number | Lot Number | Lumpsum or Bill of Quantities | Procurement Method | Estimated Amount in US \$ | Pre-or Post Qualification | Prior or Post Review | Plan vs. Actual | Prep & Submission by Ex Agency | No-objection Date | On-line UNDB Gateway Nat Press | Bid Invitation Date | Bid Closing-Opening | Submission Bid Eval Rpt | No-objection Date | Plan vs. Actual | Contract Amount in US\$ '000 | Date Contract Award | Date Contract Advert | Date Contract Signature | Mobilization Advance Payment | Substantial Completion | Final Acceptance | Final Cost |
| Norm Duration of Proc Steps | | | | | | If Prequalification | | Plan | 4 - 7 wks | 1 - 1.5 wks | 1.5 - 2 wks | 1.5 - 2 wks | 6 to | 12 wks | 1.5 - 3 wks | Plan | | 1 wk | | 1.5-3 wks | | | | |
| List of Contracts | | | | | | add 7-13 wks | | Actual | | | | | | | | Actual | | | | | | | | |
| | | | | | | | | Plan | | | | | | | | Plan | | | | | | | | |
| | | | | | | | | Actual | | | | | | | | Actual | | | | | | | | |
| | | | | | | | | Plan | | | | | | | | Plan | | | | | | | | |
| | | | | | | | | Actual | | | | | | | | Actual | | | | | | | | |
| | | | | | | | | Plan | | | | | | | | Plan | | | | | | | | |
| | | | | | | | | Actual | | | | | | | | Actual | | | | | | | | |
| | | | | | | | | Plan | | | | | | | | Plan | | | | | | | | |
| | | | | | | | | Actual | | | | | | | | Actual | | | | | | | | |
| | | | | | | | | Plan | | | | | | | | Plan | | | | | | | | |
| | | | | | | | | Actual | | | | | | | | Actual | | | | | | | | |
| | | | | | | | | Plan | | | | | | | | Plan | | | | | | | | |
| | | | | | | | | Actual | | | | | | | | Actual | | | | | | | | |
| | | | | | | | | Plan | | | | | | | | Plan | | | | | | | | |
| | | | | | | | | Actual | | | | | | | | Actual | | | | | | | | |
| | | | | | | | | Plan | | | | | | | | Plan | | | | | | | | |
| | | | | | | | | Actual | | | | | | | | Actual | | | | | | | | |
| Total Cost | | | | | 0.00 | | | Plan | | | | | | | | Plan | 0.00 | | | | | | | 300,000.00 |
| | | | | | 0.00 | | | Actual | | | | | | | | Actual | 0.00 | | | | | | | 0.00 |

Fill gray cells only!

NATIONAL UNIVERSITIES COMMISSION

AFRICA CENTRES OF EXCELLENCE PROJECT (ACE)

AFRICAN CENTER OF EXCELLENCE FOR GENOMICS OF INFECTIOUS DISEASES (ACEGID)

CREDIT NO: IDA

DISBURSEMENT PLAN (JANUARY - JUNE, 2025)

Year 2025

January - December 2025

| S/N | ACTIVITIES | OBJECTIVE | AMOUNT | MONTHS | | | | | | | | | | | | TOTAL | Year 2025 | | | | | | | | | | | | | | | | | | |
|-----------------------|--|---|---------------------|--------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|--|--|--|--|--|--|--|
| | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | | January | February | March | April | May | June | July | August | September | October | November | December | | | | | | | |
| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Procurement of Communication Equipment, outreach | To aid learning and training activities | \$ 62,676.00 | \$0.00 | \$62,676.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$62,676.00 | | | | | | | | | | | | | | | | | |
| 2 | Equipment for the Virtual Reality Laboratory | To support Virtual Reality training session and capacity building | \$ 85,450.00 | \$0.00 | \$0.00 | ##### | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | ##### | | | X | | | | | | | | | | | | | | |
| 3 | Laboratory Reagents and Supplies | To support research activities and capacity building | \$ 195,435.00 | \$0.00 | \$97,717.50 | \$97,717.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$195,435.00 | | | X | X | | | | | | | | | | | | | |
| TRAINING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Continued PhD de | Produce a critical mass of scientists in the field of genomics and applications to infectious diseases. "Expand the scientific capability of students and faculty in genomics to pursue independent and collaborative studies addressing infectious disease | \$50,475.00 | \$0.00 | \$16,825.00 | \$16,825.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,475.00 | | | X | X | | X | | | | | | | | | | | |
| 2 | Organize short co | Train national, regional students and faculty, and sector organizations and professional in the field of | \$136,920.00 | \$0.00 | \$17,115.00 | \$39,935.00 | \$16,825.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$136,920.00 | | | X | X | | X | X | | | | | | | | | | |
| 3 | Short training for | Train two (2) officers on Intellectual Propriety and Technology Transfer | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 | | | X | | | | | | | | | | | | | | |
| CONSULTANCIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Hiring of Skilled Personnel | To ensure timely and technically-sound bioinformatics laboratory and training | \$ 40,500.00 | \$6,750.00 | \$6,750.00 | \$6,750.00 | \$6,750.00 | \$6,750.00 | \$6,750.00 | \$6,750.00 | \$6,750.00 | \$6,750.00 | \$6,750.00 | \$6,750.00 | \$6,750.00 | \$6,750.00 | \$6,750.00 | ##### | | | X | X | X | | X | X | X | | | | | | | | |
| 2 | Hiring AQAS for Institutional Accreditation | To ensure that Redeemer's University is of international standard | \$ 30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 | | | | X | | | | | | | | | | | | | |
| 3 | Laboratory Certification and Accreditation | To standardize and certify genomics laboratories to international level | \$ 20,450.00 | \$0.00 | \$0.00 | \$20,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,450.00 | | | | X | | | | | | | | | | | | | |
| OPERATING COST | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Operating Cost | (20% of Sub-Total) To provide funds for the administration of the project and will include budgets for M&E, Communication, Travels and Operational Logistics. | \$340,790.00 | \$56,798.33 | \$56,798.33 | \$56,798.33 | \$56,798.33 | \$56,798.33 | \$56,798.33 | \$56,798.33 | \$56,798.33 | \$56,798.33 | \$56,798.33 | \$56,798.33 | \$56,798.33 | \$56,798.33 | \$56,798.33 | \$340,790.00 | | | X | | | | | | | | | | | | | | |
| TOTAL | | | \$977,696.00 | \$63,548.33 | \$272,881.83 | \$353,925.83 | \$120,308.33 | \$103,483.33 | \$63,548.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$977,696.00 | X | X | | | | X | X | X | | | | | | | | | |
